

University Committee on Planning, Assessment, and Finance (UCPAF)
Meeting date: September 8, 2015

In attendance:

Busta, Joseph
Chronister, Lynne
Coleman, Angela
Davis, Debra
Devore, Don
Fisher, Sam
Ford, Dewitt
Guest, Charles
Hammack, Stan
Hudson, Connie
Johnson, David
Mitchell, Michael
Rajendra, Ravi
Shell, Jeb
Shumock, Jimmy
Smith, John
Townesley, Mary
Waldrop, Tony
West, Kevin
Williams, Cheryl

Absent:

Corcoran, Thomas
Furr, Steven
Gillis, Bill
Gregory, Gina
Peters, Kelly
Stokes, Steve
Wood, Bob

The UCPAF meeting began with each of the Vice-Presidents delivering a short presentation about each of the priority areas to help familiarize the committee members with the purpose and rationale used to establish the priority.

The Assoc. Vice President for Institutional Effectiveness then delivered a short presentation of key assessment data used to help drive the development of specific objectives and performance expectations.

Committee members then had opportunity to engage in discussion and question/answer with the President and the Vice-Presidents about the priorities, assessment data and/or proposed objectives and indicators.

After large group discussion, committee members broke into small groups (by priority area) to provide feedback about the plan

September 8, 2015

Presentation of Assessment Data

USA: Seven-Year Fall Enrollment Trends

Year	Classroom		Distance		Blended		Enrollment	
	Enrollment	% Change	Enrollment	% Change	Enrollment	% Change	Total Enrollment	% Change
2008	14,064		9,355		2,460		2,249	
2009	14,598	3.8%	9,510	1.6%	2,375	-3.3%	2,500	12.0%
2010	14,750	1.0%	9,650	1.4%	2,351	-0.9%	2,600	3.9%
2011	14,800	0.3%	9,700	0.5%	2,351	0.0%	2,675	2.9%
2012	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2013	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2014	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2015	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2016	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2017	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2018	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2019	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2020	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2021	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2022	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2023	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2024	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2025	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2026	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2027	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2028	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2029	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%
2030	14,800	0.0%	9,700	0.0%	2,351	0.0%	2,675	0.0%

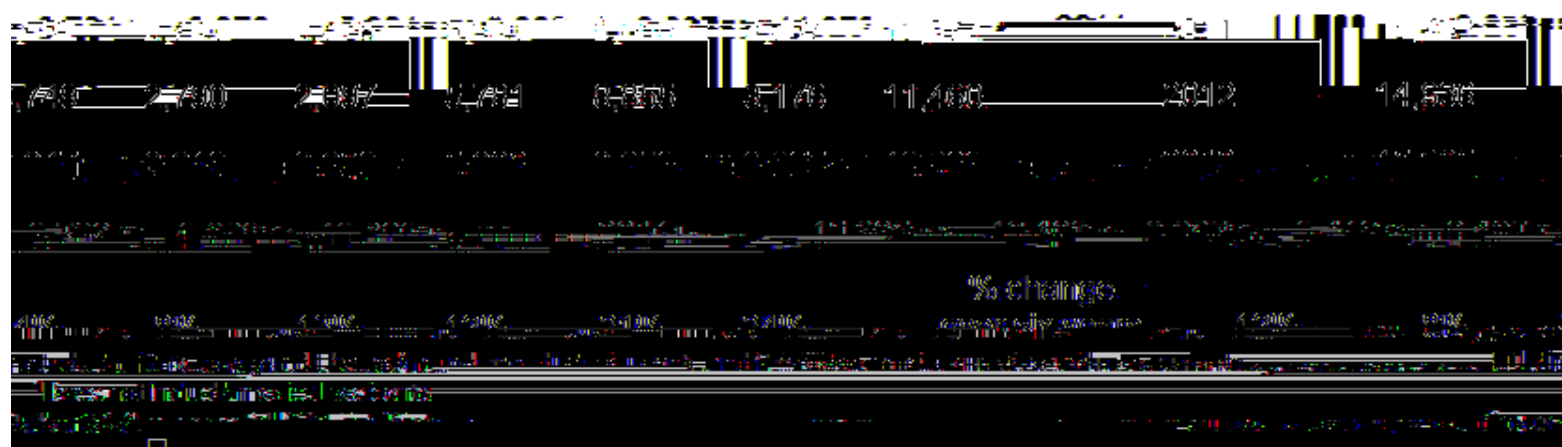
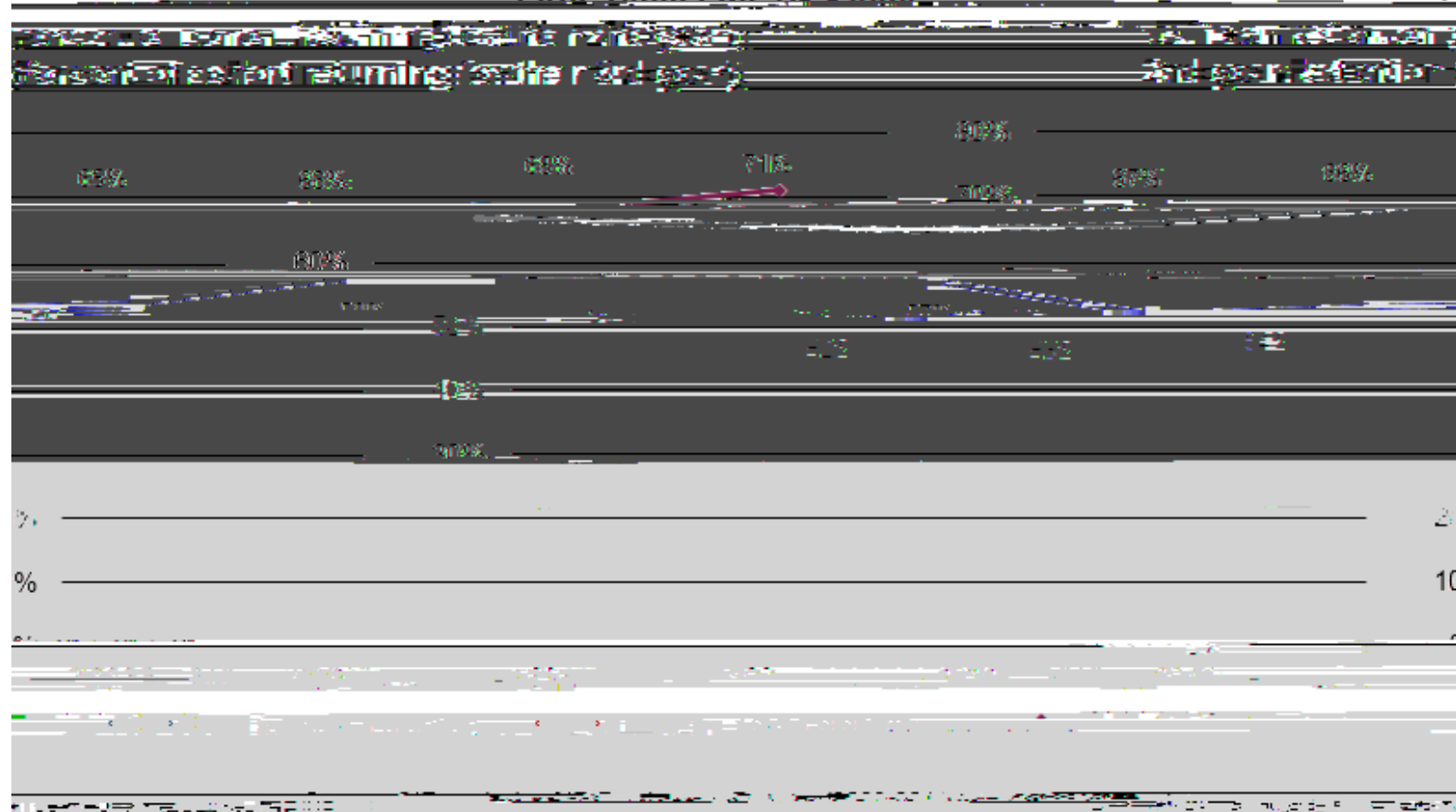


Table 10.10: ACT Composite Score Trends by District, 2003-2012

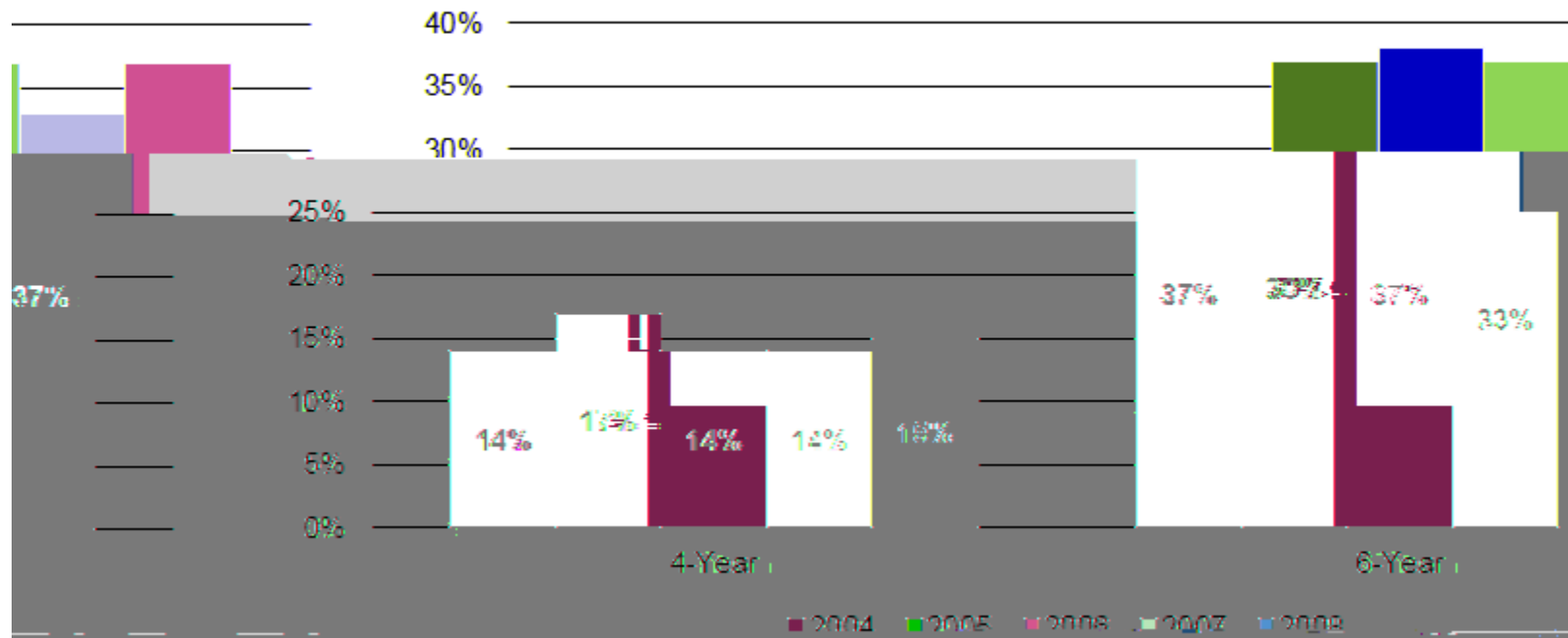
District	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	ACT Composite Score
100	74	74	74	74	74	74	74	74	74	74	74
101	74	74	74	74	74	74	74	74	74	74	74
102	74	74	74	74	74	74	74	74	74	74	74
103	86	74	86	89	77	85	92	75	94	94	English
104	64	47	85	71	40	74	65	41	75	63	Reading
105	53	24	62	56	26	62	64	20	60	56	Mathematics

Information on ACT Benchmarks is listed Appendix A. Source: CDE analysis of ACT data.

First-Time Full-Time Freshmen



**First-Time, Full-Time Freshmen
4- and 6-Year Graduation Rates by Cohort (2004–2008)**



Source: USA Fact Book, Table 4.9

Comparisons:

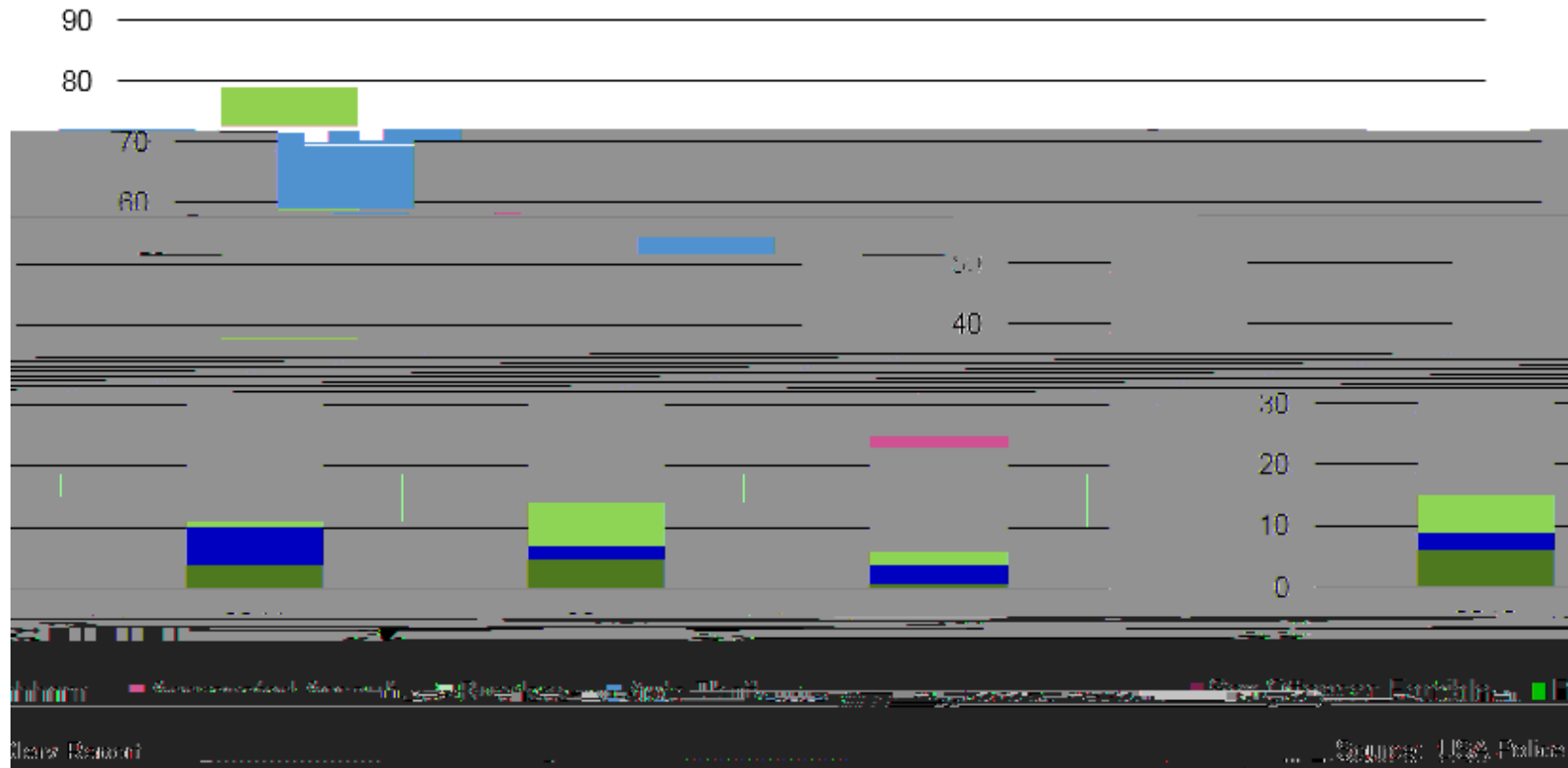
Senior Comparisons 2014 USA %	Area	Seniors				Year-to-Y Comparis 2013 USA %
		Comparisons to NSSE Peer Institutions ¹				
		2013 USA %	2013 Peers %	2014 USA %	2014 Peers %	
67	Writing clearly and effectively	70	70	67	70	70
66	Speaking clearly and effectively	71*	69	66**	66	66**
66	Thinking critically and analytically	66*	68	66	66	66
66	Analyzing numerical and statistical information	66*	66	66	66	66
53**	Solving complex, real-world problems	59	64*	53	63***	59

*p<.05; **p<.01; ***p<.001

¹NSSE Peer Institutions included in Appendix A

1. The comparisons in this table are based on the 2014 NSSE data for the University of North Carolina at Chapel Hill. The 2013 data for the University of North Carolina at Chapel Hill is not available.

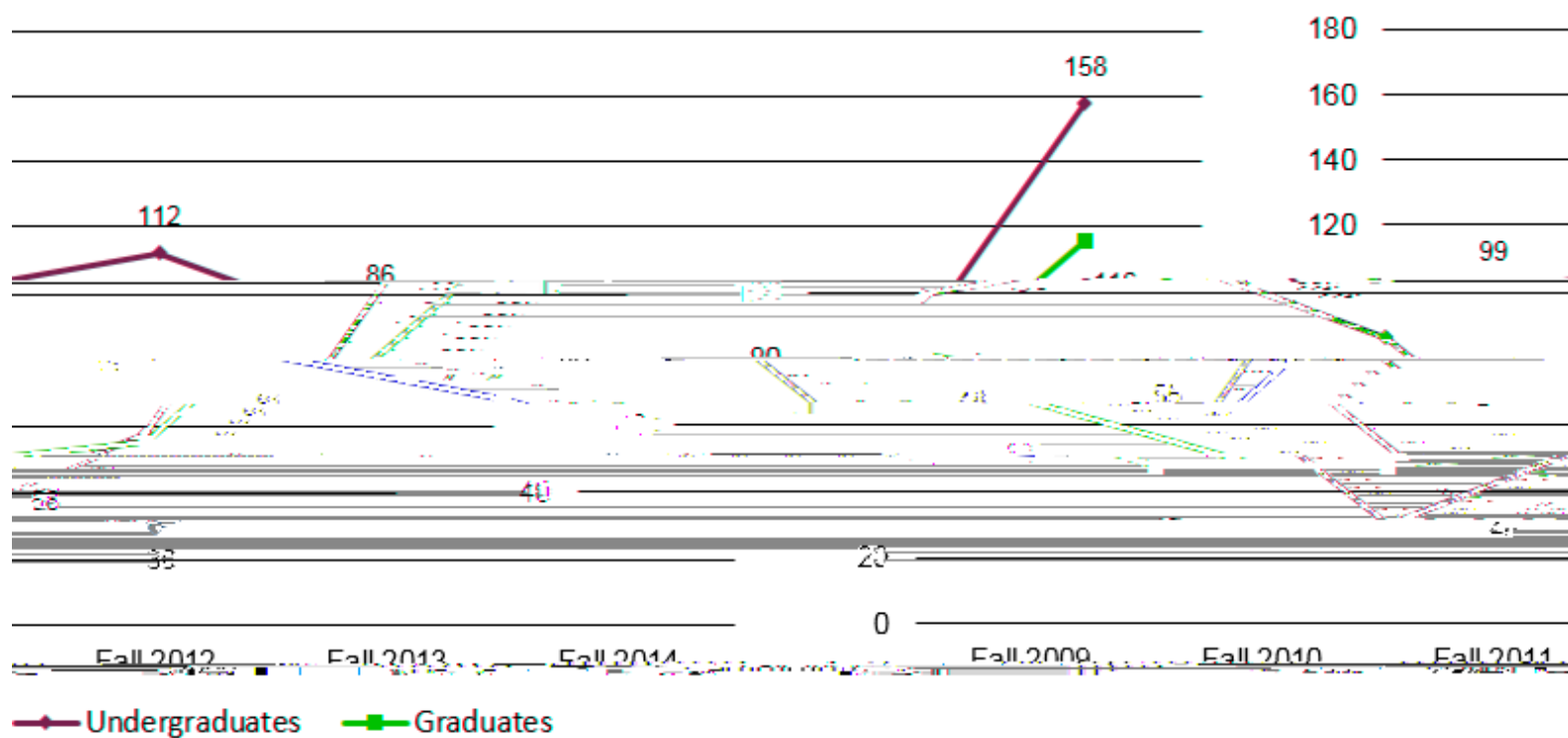
Clery Crime Statistics: Offenses Reported 2010-2013



USA Entrepreneurial Activity	FY 2011	FY 2012	FY 2013	FY 2014	
Disclosures	15	16	13	15	Number of Invention Number of Patents Filed Issued
Start-Up Companies Formed	2	0	0	2	Number of New Start

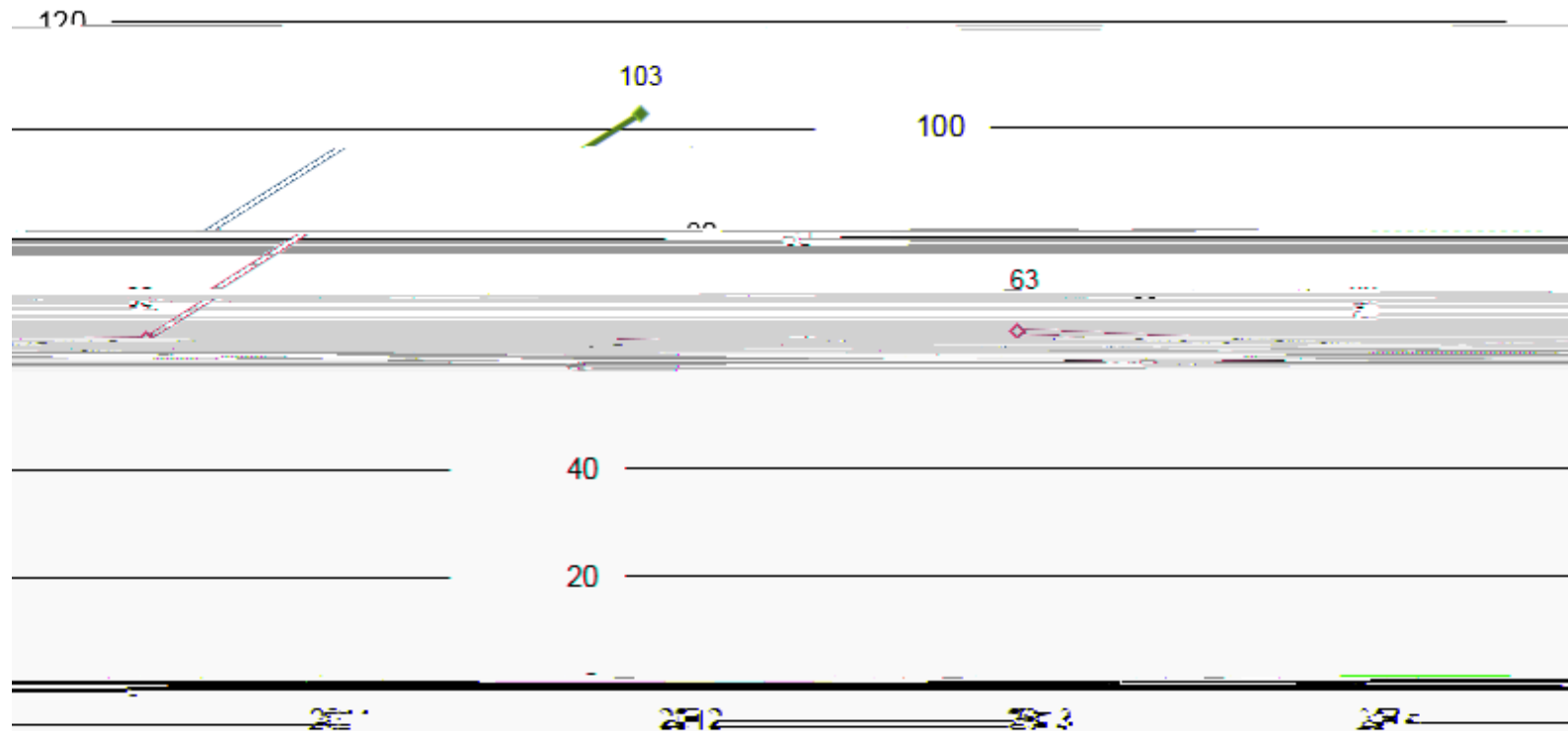
Source: Research and Economic Development Fiscal Year 2011, 2012, 2013 and 2014 Reports

International New Student Fall Enrollment by Level, 2009-2014



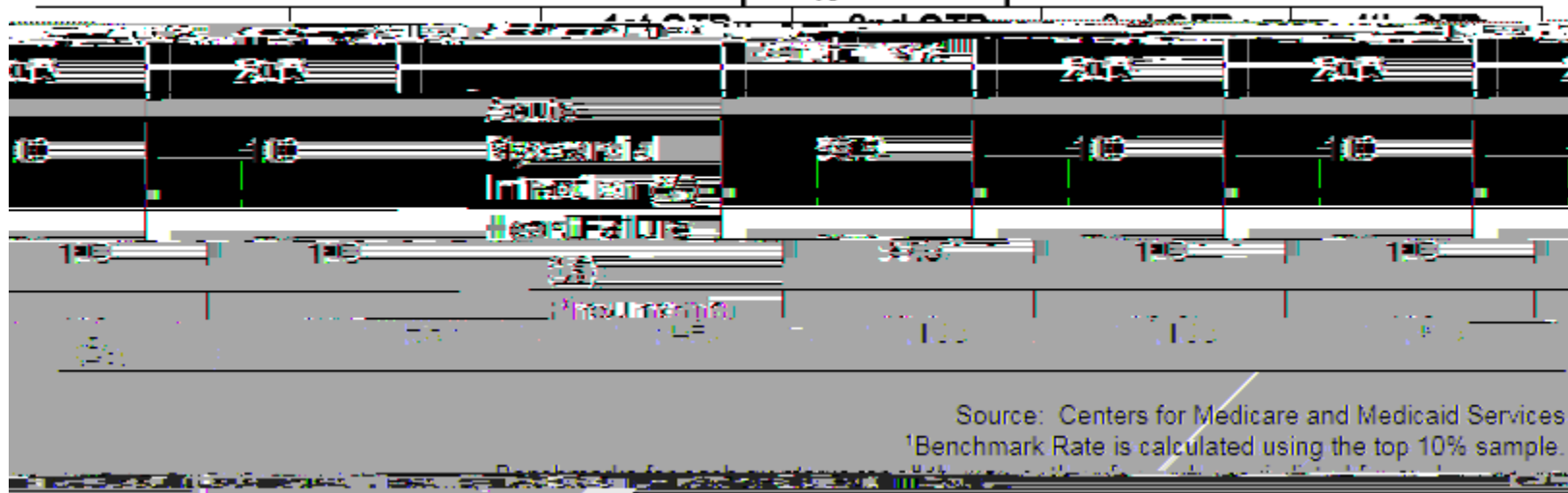
Includes only non-resident aliens
Source: OIE analysis of Census file

Number of Students Studying Abroad, 2011-14



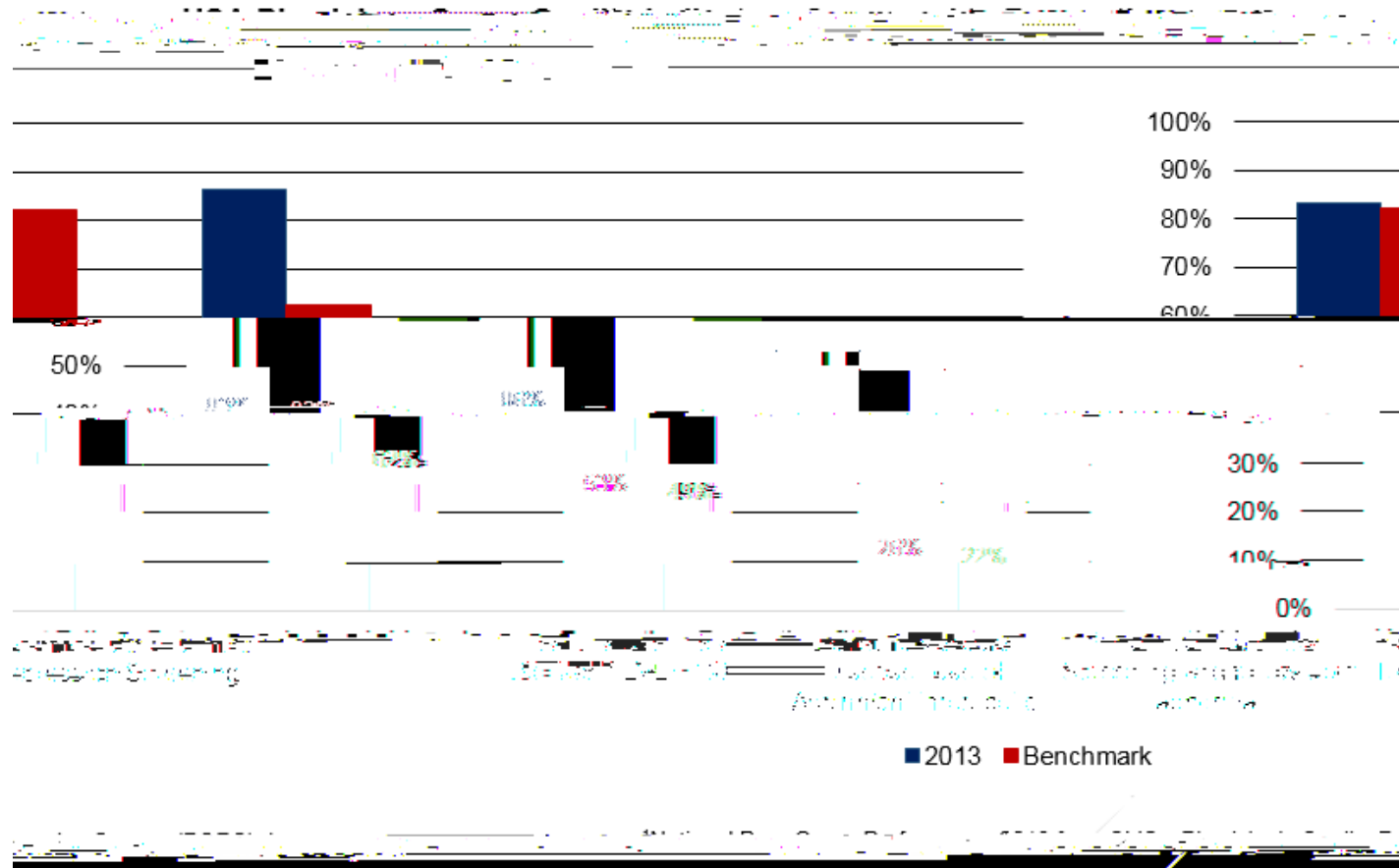
Source: Office of International Education

**Percent of Patients Receiving Appropriate Care Measures, 2013:
USAMC and Top 10% USA Hospitals**



USA Physician's Group

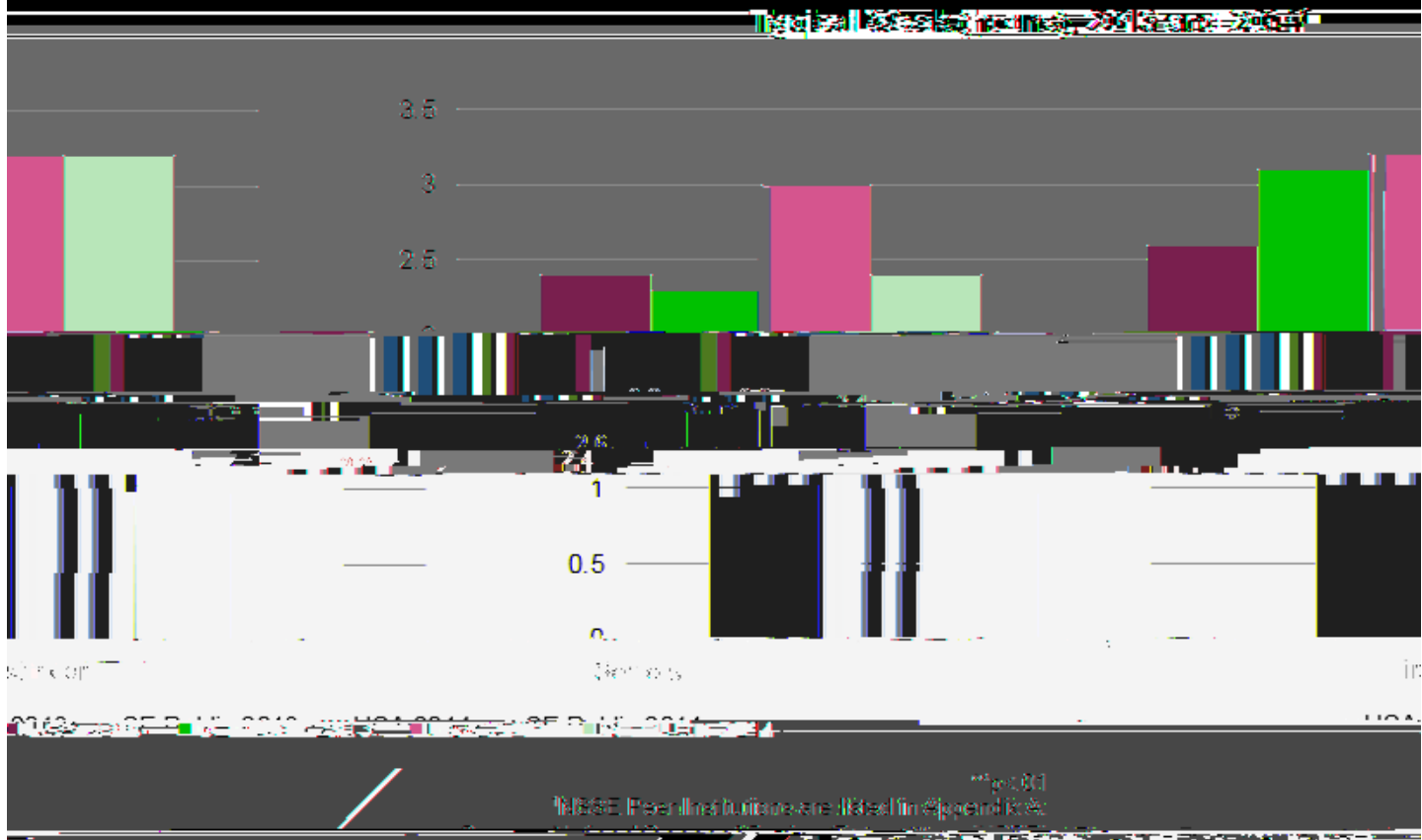




Attendance at Lowell Performing Arts Center Events, 2013-2014 and 2010-2011



Average Time Participants Spend Doing Community Service as Volunteer Work in 2014



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